

## Annex B Expenditure on parenting programmes and related activities

Organisation	Purpose	2004-5	2005-6	2006-7	2007-8	2008-9	2009-10	2010-11
	Printing of parenting Booklets		24,976					
	Reprint of booklets				21,150			
	Help at Hand for CIS				2,244			
	CiW Help at Hand toolkit				5,000			
	Grant to Fforwm Magu Plant for preparation of booklets				500			
	Reprints of booklets				33,600			
	Grandparenting book: Second time Around - translation and printing				16,893			
	distribution of booklets to schools					15,378		
	storage of booklets					529		
	distribution of booklets to Health and voluntary organisations					2,812		
	Secondment of author of practice guide on Parental participation and Empowerment			2,800				
	Publication and distribution of practice guide			12,500				
Communities that Care	Evaluation of parenting programmes (guidance for the Flying Start programme)		7,269	7,269				
North Wales NHS Trust	To cover the time of Dr Judy Hutchings for her to work on the Incredible Years Wales Project for WAG			30,000	30,000	36,000		
Incredible Years Wales	30 days training delivered across Wales in IY programme			35,000	20,000	20,000		
Incredible Years Wales	Contribution to running costs of Incredible Years Wales					36,000	12,000	12,000
	Materials bought from Incredible Years Headquarters, Seattle in advance of 2008-9 Training				41,253			
	Conferences			5,000	3,900			
	IY Book Translation				13,160			

	IY Book Welsh Version				4,597			
	IY Royalties				2,560			
Cardiff University	Research project run by Dr Gordon Harold on the effectiveness of parenting programmes				20,546	89,507	25,968	
Bangor University	Evaluation of the new infant and toddler parenting programme				13,462	80,755	19,783	
Warwick University	Evaluation of the Parenting Nurture Programme					3,864	140,227	39,243
Children in Wales	Children's Rights Training at Parc Prison				4,000			
Children in Wales	Children are unbeatable campaign	17,941	18,390	18,850*		*	*	*
<b>Total</b>		<b>17,941</b>	<b>50,635</b>	<b>111,419</b>	<b>228,965</b>	<b>284,844</b>	<b>197,978</b>	<b>51,243</b>
Flying Start Programme	budget of expenditure on the parenting element of programme					1,732,089		
Cymorth	Family support element of programme	11,298,833	11,694,973	15,745,973	17,000,000			

\* the funding for the children are unbeatable campaign is contained within the Child and Family Organisation Grant to Children in Wales.

## Cymorth Family Support

Anglesey	113,235
Blaenau Gwent	632,308
Bridgend	702,008
Caerphilly	830,860
Cardiff	2,206,632
Carmarthenshire	821,454
Ceredigion	236,247
Conwy	350,882
Denbighshire	203,305
Flintshire	795,527
Gwynedd	660,260
Merthyr Tydfil	467,530
Monmouthshire	413,361
Neath Port Talbot	1,214,376
Newport	1,413,946
Pembrokeshire	599,093
Powys	563,687
Rhondda Cynon Taf	2,034,046
Swansea	928,081
The Vale of Glamorgan	867,486
Torfaen	631,423
Wrexham	443,648
	17,129,395